

DEPARTMENT OF PHARMACY

QUARTERLY REPORT

JUNE 24TH, 2024

Dominic Mellette, PharmD
Chief Pharmacy Officer



TRENDING 340B NEWS

- AMP Cap Removal
- Inflation Reduction Act
- ASAP 340B bill introduced in House
- Sustain Act bill coming in August?
- Manufacturers' assaults on the 340B program reach new low!
 - Refusing to ship to stand-alone, entity owned pharmacies (obviously illegal)
 - We will be filing an ADR (Administrative Dispute Resolution); prepared to file suit if necessary



FOCUS ON OUR PHARMACIES

- 'Carolina Community Pharmacy Laurens' planning has started!
- Fentanyl Test Strips available help combat opioid fatalities in our community
- Louvir Link outreach calls underway
- New strategy with QI department around Rph driven Medicare Annual Wellness Visits



PHARMACY DASHBOARD

<u>FY 2024</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>
Total Prescriptions Filled	30,502	29,006	29,831	30,016	30,512
CCP NW	15,120	14,229	14,783	14,753	15,018
CCP Village	15,382	14,777	15,048	15,263	15,494
Deliveries - All Sites	2,729	2,514	2,356	2,612	2,681
Mail Order Rxs	89	75	61	70	77
Home Deliveries	1325	1131	1191	1183	1244
MTM - CCP Village	0	0	0	0	0
MTM - CCP NW	0	0	0	0	0
Prescriptions - FQHC	12,863	12,123	12,409	12,688	12,880
Prescriptions - Retail	17,639	16,993	17,422	17,328	17,632
Rx Capture Rate (CCP Only)	46.5%	44.5%	44.1%	45.2%	46.2%
Rx Capture Rate (Contract Only)	33.6%	35.2%	36.4%	35.3%	33.5%
Rx Capture Rate (CCP & Contract)	80.2%	79.7%	80.5%	80.6%	79.7%
Total Net Revenue	\$ 1,934,122	\$ 1,910,475	\$ 2,056,160	\$ 2,011,107	\$ 2,246,286
Gross Sales - Pharmaceuticals	\$ 1,910,040	\$ 1,886,692	\$ 2,030,713	\$ 1,987,074	\$ 2,219,948
Margin - Pharmaceuticals	\$ 725,199	\$ 708,231	\$ 762,824	\$ 695,630	\$ 784,961
Gross Sales - Merchandise	\$ 24,083	\$ 23,783	\$ 25,447	\$ 24,032	\$ 26,338





QUESTIONS?

