

Carolina Health Centers, Inc.  
Organizational Performance Report - Pharmacy Program FY 2019

	<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>
<b>Total Prescriptions Filled</b>	28,295	28,620	30,203	26,769	29,911							
CCP NW	14,030	14,283	14,975	13,386	14,692							
CCP Village	14,265	14,337	15,228	13,383	15,219							
Deliveries - All Sites	2,363	2,441	2,544	2,065	2,824							
Mail Order Rxs	109	96	131	90	101							
MTM - CCP Village	0	0	0	0	0							
MTM - CCP NW	0	0	0	0	0							
Prescriptions - FQHC	13,139	13,222	11,794	10,337	11,853							
Prescriptions - Retail	15,156	15,398	18,409	16,432	18,058							
Rx Capture Rate	36.4%	38.5%	38.8%	39.0%	39.6%							
<b>Total Net Revenue</b>	<b>1,186,851</b>	<b>1,213,998</b>	<b>1,199,032</b>	<b>1,088,399</b>	<b>1,200,595</b>							
Gross Sales - Pharmaceuticals	1,163,648	1,191,725	1,173,503	1,064,713	1,174,614							
Margin - Pharmaceuticals	480,113	457,934	455,793	436,857	469,124							
Gross Sales - Merchandise	23,203	22,273	25,529	23,687	25,981							
Purchases - CCP Village	215,740	251,528	255,225	229,724	282,008							
Purchases - CCP NW	434,205	458,189	469,577	407,899	520,353							
Inventory - CCP Village	\$257,505			\$272,177								
Inventory - CCP NW	\$326,386			\$372,254								
	3-Jun-18			30-Sep-18								
<b>Rx Audits (NW\Village)</b>												
Corrected to 340B	0\1	6\1	21\0	17\0	12\0							
Corrected to Retail-Outside	0\0	0\0	0\2	0\1	0\0							
Corrected Medicaid from 340B	0\0	0\0	0\0	0\0	0\0							
Corrected Referrals	43\7	30\14	8\9	18\4	11\2							
Corrected Sliding Fee	3\6	4\3	0\2	3\4	7\7							