Carolina Health Centers, Inc.

Organizational Performance Report - Pharmacy Program FY 2019

	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Total Prescriptions Filled	28,295											
CCP NW	14,030											
CCP Village	14,265											
Deliveries - All Sites	2,363											
Mail Order Rxs	109											
MTM - CCP Village	0											
MTM - CCP NW	0											
Prescriptions - FQHC	13,139											
Prescriptions - Retail	15,156											
Rx Capture Rate												
Total Net Revenue	**1,163,648**											
Gross Sales - Pharmaceuticals	1,140,445											
Margin - Pharmaceuticals	480,113											
Gross Sales - Merchandise	23,203											
Purchases - CCP Village	215,740											
Purchases - CCP NW	434,205											
Inventory - CCP Village	$257,505											
Inventory - CCP NW	$326,386											
	3-Jun-18											
Rx Audits (NW\Village)												
Corrected to 340B	0\1											
Corrected to Retail-Outside	0\0											
Corrected Medicaid from 340B	0\0											
Corrected Referrals	43\7											
Corrected Sliding Fee	3\6											