



DEPARTMENT OF PHARMACY QUARTERLY REPORT

JULY 26TH 2021

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CHIEF PHARMACY OFFICER

WHAT'S HAPPENING?

- Adjustments with Par8o referral capture service seem to be effective
- BPHC's proposal to rescind Insulin/Epipen Rule- received 342 comments
- Assault on contract pharmacy continues-could be a long ordeal
- Automated dispensing system in the future for CCP Village
- Opportunity at PC school of pharmacy?

PHARMACY DASHBOARD

<u>FY 2021</u>	<u>June</u>
Total Prescriptions Filled	28,680
CCP NW	14,517
CCP Village	14,163
Deliveries - All Sites	2,356
Mail Order Rxs	116
Home Deliveries	755
MTM - CCP Village	0
MTM - CCP NW	0
Prescriptions - FQHC	11,740
Prescriptions - Retail	16,940
Rx Capture Rate (CCP Only)	41.7%
Rx Capture Rate (Contract Only)	32.9%
Rx Capture Rate (CCP & Contract)	74.6%
Total Net Revenue	\$1,544,963
Gross Sales - Pharmaceuticals	\$1,522,979
Margin - Pharmaceuticals	\$728,972
Gross Sales - Merchandise	\$21,984
Rx Purchases - CCP Village	\$343,106
OTC & HME Purchases - CCP Village	\$22,450
Rx Purchases - CCP NW	\$485,305
OTC & HME Purchases - CCP NW	\$19,781
Rx Purchases - Site Acct.	\$2,869
OTC & HME Purchases - Site Acct.	\$12



QUESTIONS?