Carolina Health Centers, Inc.

Organizational Performance Report - Pharmacy Program FY 2019

	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Total Prescriptions Filled	28,295	28,620	30,203									
CCP NW	14,030	14,283	14,975									
CCP Village	14,265	14,337	15,228									
Deliveries - All Sites	2,363	2,441	2,544									
Mail Order Rxs	109	96	131									
MTM - CCP Village	0	0	0									
MTM - CCP NW	0	0	0									
Prescriptions - FQHC	13,139	13,222	11,794									
Prescriptions - Retail	15,156	15,398	18,409									
Rx Capture Rate	36.4%	38.5%	38.8%									
Total Net Revenue	**1,186,851**	**1,213,998**	**1,199,032**									
Gross Sales - Pharmaceuticals	1,163,648	1,191,725	1,173,503									
Margin - Pharmaceuticals	480,113	457,934	455,793									
Gross Sales - Merchandise	23,203	22,273	25,529									
Purchases - CCP Village	215,740	251,528	255,225									
Purchases - CCP NW	434,205	458,189	469,577									
Inventory - CCP Village	$257,505											
Inventory - CCP NW	$326,386											
	3-Jun-18											
Rx Audits (NW\Village)												
Corrected to 340B	0\1	6\1	21\0									
Corrected to Retail-Outside	0\0	0\0	0\2									
Corrected Medicaid from 340B	0\0	0\0	0\0									
Corrected Referrals	43\7	30\14	8\9									
Corrected Sliding Fee	3\6	4\3	0\2									