



# Department of Pharmacy Quarterly Report

MONDAY JULY 23<sup>RD</sup> 2018

DOMINIC MELLETTE PHARM D

DIRECTOR OF PHARMACY

# What's Been up?

- 340B Coalition Summer Conference
- Atria Audit – Auditors will be on site August 7<sup>th</sup> & 8<sup>th</sup>
- Relay Health

# DIR fees – What Are They?

## Direct and Indirect Remuneration fees

- The cost a pharmacy pays to participate in a PBM/plan's network
- Allow for the adjustment of the maximum allowable cost (MAC) and the contracted rate the plan reimburses the pharmacy for a medication
- The reimbursement or fee to a pharmacy for meeting or failing to meet certain quality measures

# DIR fee examples

NCPDP	Rx Date	Rx #	NDC	Drug Name	AWP	Ingr. Cost Paid	Dispence Fee Paid	Net Reimbursement (AWP-86%)	DIR Fee	Est. Product Cost	Loss Amount
4228688	6/7/2018	000009507399	66993016502	COLCHICINE TAB 0.6MG	\$47.15	\$37.72	\$1.00	\$6.60	\$31.12	\$34.80	-\$28.20
4228688	6/8/2018	000009506195	00781571010	POT CL MICRO TAB 10MEQ ER	\$107.28	\$49.79	\$1.00	\$15.02	\$34.77	\$45.02	-\$30.00
4228688	6/13/2018	000007470147	65162022623	YUVAFEM TAB 10MCG	\$193.98	\$105.26	\$1.00	\$27.16	\$78.10	\$155.19	-\$128.03
4228688	6/20/2018	000007509311	00591292754	LEVABUTEROL AER 45/ACT	\$73.70	\$64.86	\$1.00	\$10.32	\$54.54	\$57.99	-\$47.67
4228688	6/21/2018	000009518238	45802056201	CLINDAMYCIN SOL 1%	\$57.88	\$28.99	\$1.00	\$8.10	\$20.89	\$38.70	-\$30.60
4228688	6/20/2018	000009518094	00603533831	PREDNISONE PAK 10MG	\$41.40	\$33.12	\$1.00	\$5.80	\$27.32	\$32.60	-\$26.80
4228688	6/21/2018	000009518406	65162089129	MOMETASONE SPR 50MCG	\$266.93	\$77.68	\$1.00	\$37.37	\$40.31	\$73.56	-\$36.19
4228688	6/5/2018	000009514369	00378181510	LEVOTHYROXIN TAB 150MCG	\$61.01	\$45.50	\$1.00	\$8.54	\$36.96	\$35.93	-\$27.39
4228688	6/20/2018	000007467711	16729017401	AMITRIPTYLIN TAB 75MG	\$171.72	\$56.54	\$1.00	\$24.04	\$32.50	\$75.25	-\$51.21
4228688	6/29/2018	000007493444	00378182377	LEVOTHYROXIN TAB 137MCG	\$60.10	\$43.53	\$1.00	\$8.41	\$35.12	\$50.09	-\$41.67
4228688	6/29/2018	000009520458	00781149001	AMITRIPTYLIN TAB 100MG	\$85.73	\$39.63	\$1.00	\$12.00	\$27.63	\$40.52	-\$28.52
4228688	6/20/2018	000007509255	60793085201	LEVXYL TAB 75MCG	\$89.85	\$27.03	\$1.00	\$12.58	\$14.45	\$74.16	-\$61.58

# Pharmacy Dashboard

June 2018

	<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>
<b>Total Prescriptions Filled</b>	28,295			
CCP NW	14,030			
CCP Village	14,265			
Deliveries - All Sites	2,363			
Mail Order Rxs	109			
MTM - CCP Village	0			
MTM - CCP NW	0			
Prescriptions - FQHC	13,139			
Prescriptions - Retail	15,156			
Rx Capture Rate				
<b>Total Net Revenue</b>	<b>1,163,648</b>			
Gross Sales - Pharmaceutical	1,140,445			
Margin - Pharmaceuticals	480,113			
Gross Sales - Merchandise	23,203			
Purchases - CCP Village	215,740			
Purchases - CCP NW	434,205			
Inventory - CCP Village	\$257,505			
Inventory - CCP NW	\$326,386			
	3-Jun-18			
<b>Rx Audits (NW\Village)</b>				
Corrected to 340B	0\1			
Corrected to Retail-Outside	0\0			
Corrected Medicaid from 340	0\0			
Corrected Referrals	43\7			
Corrected Sliding Fee	3\6			

Questions?

