Carolina Health Centers, Inc.

Organizational Performance Report - Pharmacy Program FY 2019

| | June | July | August | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Prescriptions Filled** | 28,295 | 28,620 | | | | | | | | | | |
| CCP NW | 14,030 | 14,283 | | | | | | | | | | |
| CCP Village | 14,265 | 14,337 | | | | | | | | | | |
| Deliveries - All Sites | 2,363 | 2,441 | | | | | | | | | | |
| Mail Order Rxs | 109 | 96 | | | | | | | | | | |
| MTM - CCP Village | 0 | 0 | | | | | | | | | | |
| MTM - CCP NW | 0 | 0 | | | | | | | | | | |
| | | | | | | | | | | | | |
| Prescriptions - FQHC | 13,139 | 13,222 | | | | | | | | | | |
| Prescriptions - Retail | 15,156 | 15,398 | | | | | | | | | | |
| | | | | | | | | | | | | |
| Rx Capture Rate | 36.4% | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **Total Net Revenue** | **1,186,851** | **1,213,998** | | | | | | | | | | |
| Gross Sales - Pharmaceuticals | 1,163,648 | 1,191,725 | | | | | | | | | | |
| Margin - Pharmaceuticals | 480,113 | 457,934 | | | | | | | | | | |
| Gross Sales - Merchandise | 23,203 | 22,273 | | | | | | | | | | |
| | | | | | | | | | | | | |
| Purchases - CCP Village | 215,740 | 251,528 | | | | | | | | | | |
| Purchases - CCP NW | 434,205 | 458,189 | | | | | | | | | | |
| | | | | | | | | | | | | |
| Inventory - CCP Village | $257,505 | | | | | | | | | | | |
| Inventory - CCP NW | $326,386 | | | | | | | | | | | |
| | 3-Jun-18 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **Rx Audits (NW\Village)** | | | | | | | | | | | | |
| Corrected to 340B | 0\1 | 6\1 | | | | | | | | | | |
| Corrected to Retail-Outside | 0\0 | 0\0 | | | | | | | | | | |
| Corrected Medicaid from 340B | 0\0 | 0\0 | | | | | | | | | | |
| Corrected Referrals | 43\7 | 30\14 | | | | | | | | | | |
| Corrected Sliding Fee | 3\6 | 4\3 | | | | | | | | | | |