



DEPARTMENT OF PHARMACY QUARTERLY REPORT JUNE 23RD, 2025

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TRENDING 340B NEWS

- 5/15/25- FEDERAL DISTRICT JUDGE: DRUG MAKERS CANNOT IMPLEMENT 340B REBATE MODEL WITHOUT APPROVAL FROM HHS
 - 6/5/25- NOVARTIS AND BMS FILE EMERGENCY MOTION URGING APPELLATE COURT TO FAST TRACK THEIR APPEALS OF THIS 340B REBATE RULING
- HHS HAS SUBMITTED PROPOSED 340B REBATE GUIDANCE TO OMB FOR REGULATORY REVIEW
 - OMB NOW HAS 90 DAYS TO COMPLETE THE REVIEW

FOCUS ON OUR PHARMACIES

- ISSUE WITH ACCREDO SPECIALTY PHARMACY HAS BEEN RESOLVED!
- OPTUM SPECIALTY PHARMACY (REGISTERED IN APRIL) SET TO GO LIVE 7/1/25
- ADDITIONAL CVS SPECIALTY PHARMACY OPPORTUNITY IDENTIFIED
 - WILL REGISTER IN JULY; GO LIVE IN OCTOBER
- ONCE AGAIN CCP HAS RECEIVED THE INDEX-JOURNAL'S READER'S CHOICE AWARD FOR "BEST PHARMACY"!



PHARMACY DASHBOARD

FY 2025	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Total Prescriptions Filled	30,841	28,038	30,812	30,555	27,982	30,005	29,326	29,960
CCP NW	14,936	13,466	15,315	14,658	13,410	14,404	13,979	14,609
CCP Village	15,905	14,572	15,497	15,897	14,572	15,601	15,347	15,351
Deliveries - All Sites	2,485	2,133	2,430	2,501	2,469	2,480	2,493	2,992
Mail Order Rxs	72	53	78	79	75	77	73	70
Home Deliveries	1108	1108	1239	1225	1155	1320	1302	1426
MTM - CCP Village	0	0	0	0	0	0	0	0
MTM - CCP NW	0	0	0	0	0	0	0	0
Prescriptions - FQHC	13,183	11,775	13,075	13,132	11,975	13,001	12,620	12,948
Prescriptions - Retail	17,658	16,263	17,737	17,423	16,007	17,004	16,706	17,012
Rx Capture Rate (CCP Only)	48.0%	43.0%	43.7%	42.7%	44.0%	44.0%	44.0%	44.0%
Rx Capture Rate (Contract Only)	32.6%	36.0%	34.4%	36.2%	34.0%	34.0%	34.0%	34.0%
Rx Capture Rate (CCP & Contract)	80.6%	79.0%	78.1%	78.8%	78.0%	78.0%	78.0%	78.0%
Total Net Revenue	\$ 2,299,128	\$ 2,112,354	\$ 2,323,835	\$ 2,127,995	\$ 2,028,243	\$ 2,251,298	\$ 2,230,016	\$ 2,280,158
Gross Sales - Pharmaceuticals	\$ 2,273,267	\$ 2,090,125	\$ 2,296,933	\$ 2,104,685	\$ 2,008,762	\$ 2,226,781	\$ 2,208,086	\$ 2,262,414
Margin - Pharmaceuticals	\$ 843,857	\$ 746,993	\$ 856,158	\$ 815,057	\$ 768,121	\$ 821,053	\$ 814,921	\$ 796,804
Gross Sales - Merchandise	\$ 25,861	\$ 22,230	\$ 26,901	\$ 23,310	\$ 19,482	\$ 24,516	\$ 21,930	\$ 17,744
Rx Purchases - CCP Village	\$ 609,704	\$ 521,315	\$ 585,451	\$ 559,437	\$ 480,935	\$ 563,406	\$ 559,951	\$ 473,886
OTC & HME Purchases - CCP Village	\$ 39,523	\$ 38,647	\$ 36,378	\$ 39,334	\$ 36,639	\$ 52,760	\$ 46,768	\$ 37,911
Rx Purchases - CCP NW	\$ 791,828	\$ 669,483	\$ 820,053	\$ 646,942	\$ 654,831	\$ 792,522	\$ 749,871	\$ 695,612
OTC & HME Purchases - CCP NW	\$ 31,596	\$ 30,626	\$ 37,190	\$ 34,773	\$ 39,829	\$ 38,325	\$ 35,225	\$ 32,117
Rx Purchases - Site Acct.	\$ 584	\$ 2,584	\$ 878	\$ 481	\$ 810	\$ 475	\$ 719	\$ 552
OTC & HME Purchases - Site Acct.	\$ 6	\$ 4	\$ 61	\$ 43	\$ 40	\$ 33	\$ 17	\$ 157



QUESTIONS?