

Carolina Health Centers, Inc., Greenwood, SC	Budget Under Review
Total Health Center Cluster (base grant) Funds	\$ 5,325,092
Total Patient Income	\$ 20,215,621
Recent 12-month income from last column form 3	\$ 19,176,875
Other Funds	\$ 30,404,701
Total Revenue	\$ 55,945,414
Health Center Cluster Funds % of Total Revenue	10%
Total Users	26,002
Medical	25,990
Dental	350
Mental Health	1,500
Substance Use Disorder	-
Vision	-
Enabling	980
Total Provider Encounters	119,103
Medical	113,350
Dental	-
Mental Health	5,753
Substance Use Disorder	-
Vision	-
Enabling	4,500
Staff Physician FTEs	14.77
Staff Mid-level FTES	23.10
Medical Team FTEs with all providers @ 1.0 FTE	37.87
Medical Team Productivity, all providers @ 1.0 FTE	2,993.53
Medical Team FTEs for productivity, mids @ 0.5 FTE	26.32
Medical Team Productivity, mids @ 0.5 FTE	4,307.43
Staff Dentist FTEs	-
Staff Hygienist FTEs	-
Staff Dental Therapist FTEs	-
Dental Team FTEs for productivity	-
Dental Team Productivity	-
Staff Mental Health FTEs	9.00
Mental Health Productivity	639.22
Staff Substance Use Disorder FTEs	-

Substance Use Disorder Productivity	-
Staff Vision Services FTEs	-
Vision Services Productivity	-
Admin Support Staff	108.41
Admin Staff as % of Total FTEs	32.53%
Medical Support Staff	87.00
Ratio of Med Support Staff to Provider FTEs	2.30
Dental Support Staff	-
Ratio of Dental Support Staff to Provider FTEs	-
Total Cost / Encounter *	\$ 469.72
Total Cost / Encounter adjusted for 340B profits	\$ 290.09
Average Charge / Encounter	\$ 296.69
Federal Funds / Encounter **	\$ 44.71
Total Cost / User	\$ 2,151.58
Federal Funds / User	\$ 204.80
Total SF adjustments and Self-pay Bad Debt:	\$ 4,193,280.00
SF Adj / Bad Debt as % of Fed. Funds:	78.75%
Overall Collection Rate	57.21%

Note: calculations above involving federal funds are based on 330 funding only, rather

Cost/Encounter minus 340B profits	
Total Costs	55,945,414
340B drugs	16,936,599
Reserves	296,543
Pharmacy staff	4,161,859
Dispensing	-
Total Costs minus 340B expenses	34,550,413
Total Cost / Encounter adjusted for 340B profits	\$ 290.09
Total Cost / Encounter for comparison	\$ 469.72

Most Recent UDS	National Comps	
	2024 UDS	2023 UDS
\$ 4,586,850		
\$ 29,186,965		
\$ 21,344,302		
\$ 55,118,117		
8%	10%	11%
25,998		
25,988		
449		
936		
42		
-		
1,070		
98,279		
93,134		
992		
4,044		
109		
-		
5,043		
14.20		
21.40		
35.60		
2,616.12	2,609	2,588
24.90		
3,740.32	3,571	3,520
-		
-		
-		
-	1,901	1,879
14.00		
288.86	1,199	1,167
-		

-	659	709
-		
-	962	854
113.4		
35.98%	35%	35%
92.5		
2.60	2.02	2.02
0		
-	1.53	1.50
\$ 560.63	\$ 409.66	\$ 391.85
\$ 399.98	\$ 430.86	\$ 402.54
\$ 46.67	\$ 40.94	\$ 42.44
\$ 2,119.31	\$ 1,594.91	\$ 1,499.05
\$ 176.43	\$ 159.41	\$ 162.37
\$ 6,273,364.00		
136.77%	95.00%	96.00%
74.25%	67.00%	66.00%

than total federal funds

Most Recent UDS	2024 UDS	2023 UDS
\$ 560.63	\$ 409.66	\$ 391.85
(same as line 50 above)		

Contracted visits

Covered by GCORC COORDINATOR

No SUD users per SAAT