



**DEPARTMENT OF
PHARMACY
QUARTERLY REPORT
APRIL 28TH, 2025**

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Trending 340B News



So far in 2025 several states have enacted contract pharmacy access laws

Oversight of 340B program moving from HRSA to CMS?

HHS FY26 “passback” budget leaked

- ***Contains language requiring all FQHC grantees charge patients at or below 200%FPL [actual 340B acquisition cost + dispensing fee] for all medications purchased under the 340B program.
- **this goes beyond an April 15th E.O. that applied only to insulins and Epipens

Focus on Our Pharmacies

- Accredo, Avita specialty contract pharmacies are now active
- Optum Specialty Pharmacy registered, set to go live 7/1/25.
- Laurens project out for bids from construction companies
 - Hope that project is complete within 1 year of breaking ground.
- 340B Lunch and Learns proving to be effective
- ADR (Administrative Dispute Resolution) process for relief from FQHC contract pharmacy restrictions

PHARMACY DASHBOARD

FY 2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total Prescriptions Filled	26,527	30,841	28,038	30,812	30,555	27,982	30,005
CCP NW	13,056	14,936	13,466	15,315	14,658	13,410	14,404
CCP Village	13,471	15,905	14,572	15,497	15,897	14,572	15,601
Deliveries - All Sites	2,315	2,485	2,133	2,430	2,501	2,469	2,480
Mail Order Rxs	75	72	53	78	79	75	77
Home Deliveries	947	1108	1108	1239	1225	1155	1320
MTM - CCP Village	0	0	0	0	0	0	0
MTM - CCP NW	0	0	0	0	0	0	0
Prescriptions - FQHC	11,456	13,183	11,775	13,075	13,132	11,975	13,001
Prescriptions - Retail	15,071	17,658	16,263	17,737	17,423	16,007	17,004
Rx Capture Rate (CCP Only)	44.6%	48.0%	43.0%	43.7%	42.7%	44.0%	44.0%
Rx Capture Rate (Contract Only)	35.4%	32.6%	36.0%	34.4%	36.2%	34.0%	34.0%
Rx Capture Rate (CCP & Contract)	80.0%	80.6%	79.0%	78.1%	78.8%	78.0%	78.0%
Total Net Revenue	\$ 2,006,469	\$ 2,299,128	\$ 2,112,354	\$ 2,323,835	\$ 2,127,995	\$ 2,028,243	\$ 2,251,298
Gross Sales - Pharmaceuticals	\$ 1,985,195	\$ 2,273,267	\$ 2,090,125	\$ 2,296,933	\$ 2,104,685	\$ 2,008,762	\$ 2,226,781
Margin - Pharmaceuticals	\$ 775,294	\$ 843,857	\$ 746,993	\$ 856,158	\$ 815,057	\$ 768,121	\$ 821,053
Gross Sales - Merchandise	\$ 21,274	\$ 25,861	\$ 22,230	\$ 26,901	\$ 23,310	\$ 19,482	\$ 24,516
Rx Purchases - CCP Village	\$ 554,070	\$ 609,704	\$ 521,315	\$ 585,451	\$ 559,437	\$ 480,935	\$ 563,406
OTC & HME Purchases - CCP Village	\$ 40,067	\$ 39,523	\$ 38,647	\$ 36,378	\$ 39,334	\$ 36,639	\$ 52,760
Rx Purchases - CCP NW	\$ 723,894	\$ 791,828	\$ 669,483	\$ 820,053	\$ 646,942	\$ 654,831	\$ 792,522

QUESTIONS?

