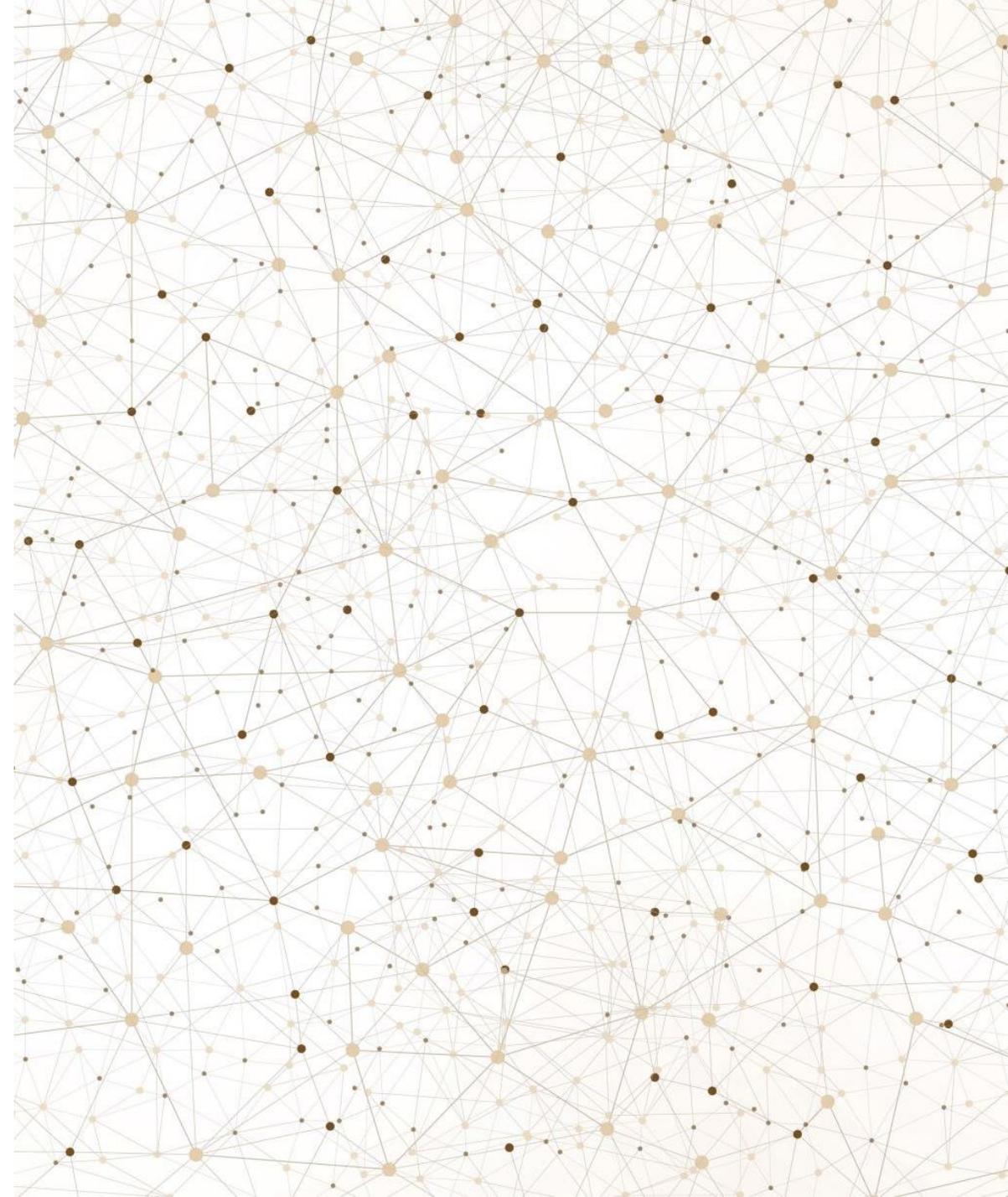

DEPARTMENT OF PHARMACY QUARTERLY REPORT JANUARY 27TH, 2025

Dominic Mellette, PharmD
Chief Pharmacy Officer



TRENDING 340B NEWS

SUSTAIN Act yet to
be introduced

Manufacturers
continue to tighten
restrictions on
contract pharmacy

5 drug makers
currently suing
HRSA over
proposed 340B
rebate models

FOCUS ON OUR PHARMACIES



We've entered into agreements with 2 new specialty pharmacies- Accredo, Avita



Entering the final design phases for our Laurens pharmacy project



We plan to roll out vaccine services at our pharmacies this year



Call Center is operational at CCP Village



We've started 340B Lunch and Learn sessions at our medical offices

FY 2025	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Prescriptions Filled	27,324	29,688	30,841	26,527	30,841	28,038	30,812
CCP NW	13,528	14,574	14,901	13,056	14,936	13,466	15,315
CCP Village	13,796	15,114	15,940	13,471	15,905	14,572	15,497
Deliveries - All Sites	2,313	2,601	2,515	2,315	2,485	2,133	2,430
Mail Order Rxs	72	78	63	75	72	53	78
Home Deliveries	1138	1302	1221	947	1108	1108	1239
MTM - CCP Village	0	0	0	0	0	0	0
MTM - CCP NW	0	0	0	0	0	0	0
Prescriptions - FQHC	11,525	12,307	13,094	11,456	13,183	11,775	13,075
Prescriptions - Retail	15,799	17,381	17,747	15,071	17,658	16,263	17,737
Rx Capture Rate (CCP Only)	46.7%	47.3%	46.0%	44.6%	48.0%	43.0%	43.7%
Rx Capture Rate (Contract Only)	32.7%	32.1%	33.7%	35.4%	32.6%	36.0%	34.4%
Rx Capture Rate (CCP & Contract)	79.4%	79.4%	79.7%	80.0%	80.6%	79.0%	78.1%
Total Net Revenue	\$ 1,982,650	\$ 2,179,137	\$ 2,332,746	\$ 2,006,469	\$ 2,299,128	\$ 2,112,354	\$ 2,323,835
Gross Sales - Pharmaceuticals	\$ 1,962,145	\$ 2,158,937	\$ 2,309,678	\$ 1,985,195	\$ 2,273,267	\$ 2,090,125	\$ 2,296,933
Margin - Pharmaceuticals	\$ 685,500	\$ 788,679	\$ 872,499	\$ 775,294	\$ 843,857	\$ 746,993	\$ 856,158
Gross Sales - Merchandise	\$ 20,505	\$ 20,200	\$ 23,068	\$ 21,274	\$ 25,861	\$ 22,230	\$ 26,901
Rx Purchases - CCP Village	\$ 541,915	\$ 600,598	\$ 595,829	\$ 554,070	\$ 609,704	\$ 521,315	\$ 585,451
OTC & HME Purchases - CCP Village	\$ 38,562	\$ 35,182	\$ 42,460	\$ 40,067	\$ 39,523	\$ 38,647	\$ 36,378
Rx Purchases - CCP NW	\$ 716,057	\$ 773,580	\$ 691,521	\$ 723,894	\$ 791,828	\$ 669,483	\$ 820,053
OTC & HME Purchases - CCP NW	\$ 32,692	\$ 31,406	\$ 33,461	\$ 28,388	\$ 31,596	\$ 30,626	\$ 37,190
Rx Purchases - Site Acct.	\$ 334	\$ 407	\$ 748	\$ 837	\$ 584	\$ 2,584	\$ 878
OTC & HME Purchases - Site Acct.	\$ 41	\$ 10	\$ 8	\$ 49	\$ 6	\$ 4	\$ 61

PHARMACY DASHBOARD

QUESTIONS?

